

Neighbourhood Partnership 2015-16 financial statement

Appendix 4

	2015-16 budget (including money carried forward from previous years)	2015-16 allocation / expenditure	Unallocated budget being carried forward	Notes
Local traffic schemes	£51, 428	£51, 428	N/A	Detailed information on the Highways financial position will be available before September 2016
Wellbeing	£31,300	£30,616.85	£683.15	Three rounds of applications
Clean and Green	£1,500	£775	£725	Expenditure: Filwood - £275 Knowle - £500 Windmill Hill - £0
Section 106	£165,256.97	£11,185.40	£154,071.57	Tree planting
CIL (Community Infrastructure Levy)	£8,586.03	N/A	£13,924	